

## Budget Option 2018/19 – 2019/20

### Cumulative Net Savings

<b>Reference:</b>	CYPS 5
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	200	200

<b>Director Responsible for Delivery</b>	Ian Thomas
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<b>Cabinet Portfolio Holder</b>	Cllr Watson
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<b>Finance Business Partner</b>	Mick Wildman
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<b>Proposal Description</b>	Schools Improvement Service
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<b>Details of Proposal (including implications on service delivery)</b>	<p>Rotherham's School Improvement Service (RoSIS) currently provides an independent School Improvement Service that develops effective partnership working practices so that no school is left behind and is responsive to schools' needs. The service offers challenge and support to all schools in order to improve educational provision and raise standards for all learners as well as fulfilling the statutory duty of intervention where there is serious underperformance. There is both a statutory function and a traded arm within the service.</p> <p>The service delivers the local authority statutory duties in relation to school improvement, governors and elected home education and ensures a sufficiency of school places within the authority.</p> <p>The traded service delivers a service with system leaders to support school improvement in schools and academies. Schools access RoSIS by either an annual subscription fee or by purchasing specific improvement services on a competitive day delegate and/or annual fee rate depending upon the service and level of support.</p> <p>The service overall has a gross budget of £1.681m funded through traded income (£1.120m) and grant (£124k) leaving a net revenue budget of £437k which covers the statutory</p>
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Appendix 4 - CYPS

	<p>functions.</p> <p>A functional analysis of the service is currently being undertaken to review its future structure which is, it is expected, will deliver further income and/or savings of around £200k per year, whilst core statutory functions around raising standards, monitoring, challenge and intervention remain as core responsibilities of the Council.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	
<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	Support will be required from Finance in evaluating the options available.
<b>Reduction in Staffing Posts (FTEs)</b>	A maximum of 7
<b>Reduction in Head Count</b>	7
<b>Decision Maker: Either Cabinet, Commissioner or Officer/Management Action</b>	Commissioner Bradwell